County Moves - 8 July 2013 - Space Needs Summary

| Office | Existing <br> Square <br> Footage | Needed <br> Square <br> Footage | Additional <br> SF needed | Notes |
| :--- | :---: | :---: | :---: | :--- |
| New Courtroom | 0 | 1800 | 1800 | Courtroom, jury room <br> and consult room |
| Adult Probation | 1800 | 2400 | 600 | Includes new private <br> restrooms + office <br> space |
| District Clerk | 1372 | 1492 | 120 | Current plans to remain <br> in place, would pick up <br> new 120sf office from <br> Tax office |
| District Attorney | 456 | 700 | 244 | 240 sf expansion |
| Tax Offices/Vehicle <br> Registration | 1254 | 1900 | 646 | $50 \%$ increase in space <br> needed |
| Law Library | 0 | 300 | 300 | New space |
| New Public Restrooms | 0 | 400 | 400 | New |
| Mechanical/Electrical Rooms | 0 | 100 | 100 | New |
| Subtotal | 4882 | 9092 | 4210 |  |
| Circulation @ 15\% |  | 1363 | 1363 | $8^{\prime}$ Corridors = 120 feet |
| Subtotal |  | 10,455 | 5573 |  |
| Elections Administration |  | 3630 |  | Same sf as existing |
| Total SF required |  | 14,085 |  |  |

Existing Square Footage of Subject Buildings

| Building | Square Footage | Notes |
| :--- | :---: | :--- |
| New Space in Annex | 4900 | 1071 sf will need to be <br> separable due to 2 foot change <br> in floor elevation unless ADA <br> ramps are installed (consuming <br> more space) |


| Available space in Annex <br> including Tax office space | 6154 | 1071sf to separately accessed |
| :--- | :---: | :--- |
| Ratliff Building | 3630 |  |
| Riddle Street Property | 4300 |  |
| Total SF Available | 14,084 |  |

## Next Steps:

1. Finalize layouts
2. Draft Interior Demolition Contract for Annex
3. Initiate Annex Renovations in Phases
4. TBD based on move approvals and availabilities
